

Exhibit 5-1: Monitoring Progress on the Ten Essentials to Ending Homelessness

The *Ten Essentials: A Guide to Ending Homelessness* provides communities with ten essential strategies that, if adopted, will lead to significant reductions in homelessness. The chart below provides a menu of performance measures that align with each strategy. These performance measures focus on system level indicators. This framework is not intended to be prescriptive; instead it offers a selection of different types of outcomes that communities can track to monitor progress on their ten year plans to end homelessness. Which outcomes communities monitor should be driven by local goals.

Monitoring Progress on the Ten Essentials to Ending Homelessness Framework				
Strategy	Activities	Inputs	Outputs	Outcomes
Plan	Develop planning committees; attend planning meetings; conduct needs assessment; outline response strategies; and draft plan	Money Staff Facility	100 stakeholders attended planning meetings Needs assessment report Strategies identified Plan with articulated action steps, responsible parties, and outcomes	<ul style="list-style-type: none"> ▪ Community has shared vision and plan to end homelessness
Data	Software selection; HMIS training; and Quality control checks.	Money Staff Facility	Completed software selection and configured software Provided trainings and monitored quality	<ul style="list-style-type: none"> ▪ % Provider participation ▪ % Client Coverage Rate ▪ % Universal elements coverage rate
Emergency Prevention	Providing emergency services to individuals and families who are precariously housed; facing eviction; and or falling behind on rent.	Money Staff Facility	1000 emergency prevention grants provided	<ul style="list-style-type: none"> ▪ Decreases in the number of people requesting shelter
Outreach	Targeting outreach to people sleeping on the street; making contact; engagement; providing services; getting back into housing.	Money Staff Facility	Engaged 250 people living on the street. Provided mobile healthcare services to 125 Placed 50 into permanent supportive housing	<ul style="list-style-type: none"> ▪ Number of people coming in off the street to permanent housing

Monitoring Progress on the Ten Essentials to Ending Homelessness Framework				
Strategy	Activities	Inputs	Outputs	Outcomes
Shorten Homelessness /Rapid Re-housing	Housing search counseling; financial assistance; and links to long term housing supports.	Money Staff Facility	Provided 150 with housing search counseling Provided 670 people with financial assistance (security deposit, short term rent)	<ul style="list-style-type: none"> ▪ % of people diverted from shelter to permanent stable housing ▪ % of people entering permanent housing (instead of shelter) ▪ Average length of stay for people who enter shelter (Target < 3months)
Permanent Housing	Develop a local housing subsidy program Develop permanent supportive housing	Money Staff Facility	Number of permanent supportive housing units developed for homeless people Number of affordable housing units or subsidies for homeless people	<ul style="list-style-type: none"> ▪ % of formerly homeless people placed in permanent housing: affordable market housing, local subsidized housing, permanent supportive housing ▪ % of formerly homeless people who remain housed
Services	Case Management Substance abuse counseling Mental health treatment	Money Staff Facility Relationships with other systems	Number of formal linkage agreements 80 referred and placed in mainstream services, such as substance abuse or mental health treatment	<ul style="list-style-type: none"> ▪ % of people linked to and engaged in services ▪ % with increased self-sufficiency ▪ % showing improved behavioral health
Income	Benefits advocacy Job training Job placement	Money Staff Facility	Helped 150 access benefits 80 completed job training 50 placed in jobs	<ul style="list-style-type: none"> ▪ % with increases in earned income ▪ % with increases in benefit income